United Nations A/72/328

General Assembly

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Seventy-second session
Item 91 (b) of the provisional agenda*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 41 Governments.

* A/72/150.

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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 70/21, called upon Member States to provide the Secretary-General, by 30 April annually, with a report on their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, one of the online reporting forms, including a nil report form if appropriate.

II. Actions taken by the Secretariat

2. Pursuant to that request, on 20 February 2017, a note verbale was sent to Member States seeking their views on the subject, followed by a second note verbale dated 12 June 2017. The replies received are contained in section III below. Any additional replies received after 31 July 2017 will be posted on the website of the Office for Disarmament Affairs[1] in the language of submission.

3. The Office for Disarmament Affairs continues to maintain and update the online database for military expenditures and the online reporting tool. The use of the online tool by Member States to submit reports to the United Nations report on military expenditures has increased over time (see table).

Use of online reporting tool by Member States

Year	*Percentage of Member States submitting a report using online tool*
2013	24
2014	49
2015	74
2016	80

4. The Office for Disarmament Affairs has continued its efforts to promote the instrument among Member States, including through briefings on the sidelines of the First Committee and the Disarmament Commission.

III. Replies received from Governments

Explanatory notes

5. In response to the request in 2016 by the General Assembly, the Secretariat has received reports from 41 Governments as at the date of submission of the present report. A number of States have provided clarifications and additional information, which are also included in the present report, on defence planning, to explain their military expenditures.

6. The originals of the replies from States, if received by means other than the online reporting system, are available at the Office for Disarmament Affairs.

[1] www.un.org/disarmament.

Composite table of reports from Governments

Reporting State	*Submission received on*	*Form of submission*		
		Standardized	*Simplified*	*Nil report*
Argentina	12 June 2017	✓		
Australia	11 April 2017	✓		
Belarus	27 April 2017	✓		
Bosnia and Herzegovina	10 May 2017	✓	✓	
Bulgaria	5 May 2017	✓		
Cambodia	22 July 2017			✓
Colombia	15 May 2017	✓	✓	
Croatia	12 May 2017	✓		
Cyprus	10 May 2017		✓	
Czechia	25 April 2017	✓		
El Salvador	2 May 2017	✓		
Finland	26 April 2017	✓		
Georgia	7 July 2017		✓	
Germany	27 April 2017		✓	
Hungary	23 April 2017	✓		
Ireland	19 May 2017		✓	
Italy	2 August 2017	✓		
Japan	15 May 2017	✓		
Kazakhstan	28 July 2017		✓	
Kiribati	18 May 2017			✓
Latvia	12 May 2017	✓		
Liechtenstein	12 June 2017			✓
Lithuania	26 April 2017	✓		
Monaco	13 April 2017			✓
Nauru	21 July 2017			✓
Netherlands	21 April 2017	✓		
Norway	27 July 2017	✓		
Papua New Guinea	28 April 2017			✓
Poland	28 April 2017	✓		

Reporting State	*Submission received on*	*Form of submission*		
		Standardized	*Simplified*	*Nil report*
Portugal	30 March 2017	✓		
Republic of Moldova	28 April 2017	✓		✓
Romania	7 April 2017	✓		
Slovakia	28 April 2017		✓	
Slovenia	28 April 2017		✓	
Sweden	28 April 2017		✓	
Switzerland	11 May 2017	✓		
The former Yugoslav Republic of Macedonia	28 April 2017		✓	
Ukraine	1 May 2017	✓		
United Kingdom of Great Britain and Northern Ireland	28 April 2017	✓		
Uruguay	21 March 2017		✓	
Vanuatu	28 April 2017			✓

Argentina

[Original: Spanish]
[12 June 2017]

Fiscal year: 2016

National currency: Argentine pesos

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		20 555 527 597.00	11 109 348 203.00	8 403 796 289.00		22 888 821 229.00	127 905 570.00	167 779 416.00			63 253 178 304.00
1.1 Conscripts		4 145 173 635.00	283 304 710.00	309 226 101.00							4 737 704 446.00
1.2 Active military personnel		13 327 694 221.00	7 520 352 166.00	5 283 957 527.00		10 766 849.00	116 329 353.00	154 497 941.00			26 413 598 057.00
1.3 Reserves											
1.4 Civilian personnel		3 082 659 741.00	3 305 691 327.00	2 810 612 661.00		2 519 792 168.00	11 576 217.00	13 281 475.00			11 743 613 589.00
1.5 Military pensions						20 358 262 212.00					20 358 262 212.00
2. Operations and maintenance		2 793 101 426.00	1 601 503 304.00	2 689 575 207.00		1 252 892 772.00	46 776 435.00	665 326 762.00			9 049 175 906.00
2.1 Materials for current use		1 275 540 001.00	858 368 058.00	783 717 009.00		66 505 153.00	21 802 242.00	175 860 814.00			3 181 793 277.00
2.2 Maintenance and repair		203 463 846.00	503 404 573.00	1 253 238 243.00		170 450 576.00	7 746 563.00	264 464 328.00			2 402 768 129.00
2.3 Purchased services		1 131 754 404.00	239 730 673.00	409 315 432.00		55 241 143.00	17 227 630.00	225 001 620.00			2 078 270 902.00
2.4 Other		182 343 175.00		243 304 523.00		960 695 900.00					1 386 343 598.00
3. Procurement and construction (investments)		695 369 545.00	172 128 415.00	1 040 223 873.00		288 639 238.00	17 351 306.00	36 777 294.00			2 250 489 671.00
3.1 Procurement		689 875 795.00	156 168 537.00	1 037 792 190.00		288 639 238.00	11 506 590.00	36 777 294.00			2 220 759 644.00
3.1.1 Aircraft and engines		119 662 654.00		510 232 834.00							629 895 488.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			80 312 933.00								80 312 933.00
3.1.5 Armoured vehicles			15 700 685.00								15 700 685.00
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		114 409 356.00	3 300 523.00	3 210 391.00							120 920 270.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications		121 125 423.00	3 490 827.00	25 080 492.00		5 234 131.00		3 382 400.00			158 313 273.00
3.1.10 Non-armoured vehicles		119 779 598.00		50 309 113.00		1 450 026.00	10 241 756.00	21 893 307.00			203 673 800.00
3.1.11 Other		214 898 764.00	53 363 569.00	448 959 360.00		281 955 081.00	1 264 834.00	11 501 587.00			1 011 943 195.00
3.2 Construction		5 493 750.00	15 959 878.00	2 431 683.00			5 844 716.00				29 730 027.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities			15 053 686.00								15 053 686.00
3.2.3 Electronic facilities											
3.2.4 Personnel facilities			9 061 92.00	2 431 683.00							3 337 875.00
3.2.5 Training facilities							5 844 716.00				5 844 716.00
3.2.6 Other		5 493 750.00									5 493 750.00
4. Research and development		17 094 419.00	1 722 580.00	29 923 909.00		52 606 690.00					101 347 598.00
4.1 Basic and applied research		17 094 419.00	1 722 580.00	29 923 909.00		52 606 690.00					10 134 7598.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**24 061 092 987.00**	**12 884 702 502.00**	**12 163 519 278.00**		**24 482 959 929.00**	**192 033 311.00**	**869 883 472.00**			**74 654 191 479.00**

Australia

[Original: English]
[11 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of Australian dollars

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		6 760 374.00	3 516 345.00	3 598 966.00		3 101 636.00			10 895.00		16 988 216.00
1.1 Conscripts											
1.2 Active military personnel		3 108 119.00	1 672 878.00	1 628 050.00		1 496 183.00			10 430.00		7 915 660.00
1.3 Reserves		179 088.00	34 567.00	67 658.00					465.00		281 778.00
1.4 Civilian personnel		205 823.00	154 792.00	142 627.00		605 453.00					2 108 695.00
1.5 Military pensions		3 267 344.00	1 654 108.00	1 760 631.00							6 682 083.00
2. Operations and maintenance		1 451 986.00	2 063 874.00	1 951 842.00		6 571 554.00			20 431.00		12 059 687.00
2.1 Materials for current use		29 607.00	67 097.00	62 764.00		212 766.00			6 539.00		378 773.00
2.2 Maintenance and repair		985 879.00	1 591 488.00	1 403 476.00		1 636 326.00			520.00		5 617 689.00
2.3 Purchased services		344 583.00	191 742.00	338 551.00		2 979 445.00			9 724.00		3 864 045.00
2.4 Other		91 917.00	213 547.00	147 051.00		1 743 017.00			3 648.00		2 199 180.00
3. Procurement and construction (investments)		1 488 895.00	1 053 999.00	1 432 683.00		1 707 658.00					5 683 235.00
3.1 Procurement		1 488 731.00	1 053 986.00	1 432 189.00		691 012.00					4 665 918.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads			34 567.00								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		335 168.00	122 409.00	404 918.00		309 236.00					1 171 731.00
3.1.8 Ammunition											

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		1 153 563.00	931 577.00	1 027 271.00		381 776.00					3 494 187.00
3.2 Construction		164.00	13.00	494.00		1 016 646.00					1 017 317.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		164.00	13.00	494.00		1 016 646.00					1 017 317.00
4. Research and development		19 284.00	16 442.00	19 721.00		108 667.00					164 114.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		19 284.00	16 442.00	19 721.00		108 667.00					164 114.00
5. Total (1+2+3+4)		**9 720 539.00**	**6 650 660.00**	**7 003 212.00**		**11 489 515.00**			**31 326.00**		**34 895 252.00**

Notes:

1. In Category 3.1.11 (Other), the following items are included:
   (a) All military procurement;
   (b) Specialist military equipment;
   (c) All intangibles and other plant and equipment.
2. The breakdown across the forces is as follows:
   Land
   (a) Specialist military equipment: 1,006,057,000;
   (b) Intangibles: 147,506,000.
   Naval
   (a) Specialist military equipment: 914,654,000;
   (b) Intangibles: 16,923,000.
   Air
   (a) Specialist military equipment: 1,014,371,000;
   (b) Intangibles: 12,900,000.
   Central support administration and command
   (a) Specialist military equipment: 41,061,000;
   (b) Intangibles: 340,715,000.
3. The information included in the present report concerns the fiscal year ended 30 June 2016.

Belarus

[Original: Russian]
[27 April 2017]

Fiscal year: 2016

National currency: Belarusian roubles

	Force groups												
					Central support administration and command			*Military assistance*					
(1) Resource costs	*(2) Strategic forces*	*(3) Land forces*	*(4) Naval forces*	*(5) Air forces*	*(6) Other military forces*	*(7) Support adminis-tration*	*(8) Command*	*(9) Paramilitary forces*	*(10) Home territory*	*(11) Abroad*	*(12) United Nations peacekeeping operations*	*(13) Undistributed expenditures*	*(14) Total military expenditures*	*(15) Civil defence*
1. Operating costs		624 686 457.38		133 819 305.57			16 374 183.97	267 319 536.53			78 614.95		1 042 278 098.40	4.70
1.1 Personnel		334 348 018.33		99 962 707.83			13 894 966.71	200 706 717.68			78 614.95		648 991 025.50	4.70
1.1.1 Conscripts		1 646 232.31		638 959.39				659 427.47					2 944 619.17	
1.1.2 Other military personnel, including reserves		202 347 858.29		78 538 164.05			12 282 019.77	179 336 697.29			78 614.95		472 583 354.35	
1.1.3 Civilian personnel		130 353 927.73		20 785 584.39			1 612 946.94	20 710 592.92					173 463 051.98	4.70
1.2 Operations and maintenance		290 338 439.05		33 856 597.74			2 479 217.26	66 612 818.85					393 287 072.90	
1.2.1 Materials for current use		108 436 640.62		24 112 013.27			198 974.82	33 484 089.66					166 231 718.37	
1.2.2 Maintenance and repair		69 403 756.50		6 552 109.80			81 398.92	6 780 311.28					82 817 576.50	
1.2.3 Purchased services		102 931 695.91		2 400 640.55			1 659 815.06	22 782 613.79					129 774 765.31	
1.2.4 Rent cost														
1.2.5 Other		9 566 346.02		791 834.12			539 028.46	3 565 804.12					14 463 012.72	
2. Procurement and construction		65 741 850.83		293 354 039.92			12 780 515.70	26 225 216.09					398 101 622.54	
2.1 Procurement		62 785 505.52		266 193 402.65			211 627.58	7 484 565.80					336 675 101.55	
2.1.1 Aircraft and engines				164 360 663.44									164 360 663.44	
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														

(1) Resource costs	Force groups												
					Central support administration and command			Military assistance					
	(2) Strategic forces	(3) Land forces	(4) Naval forces	(5) Air forces	(6) Other military forces	(7) Support administration	(8) Command	(9) Paramilitary forces	(10) Home territory	(11) Abroad	(12) United Nations peacekeeping operations	(13) Undistributed expenditures	(14) Total military expenditures	(15) Civil defence
2.1.5. Armoured vehicles		1 174 740.15											1 174 740.15	
2.1.6. Artillery														
2.1.7. Other ordnance and ground force weapons		897 276.10		88 039 107.36				393 857.55					89 330 241.01	
2.1.8. Ammunition		1 406 945.53		13 466 073.70				517 120.80					15 390 140.03	
2.1.9. Electronics and communications		48 620 303.80		75 956.11			208 610.73	2 438 407.25					51 343 277.89	
2.1.10. Non-armoured vehicles		6 371 368.47						3 222 536.39					9 593 904.86	
2.1.11. Other		4 314 871.47		251 602.04			3 016.85	912 643.81					5 482 134.17	
2.2. Construction		2 956 345.31		27 160 637.27			12 568 888.12	18 740 650.29					61 426 520.99	
2.2.1. Airbases, airfields														
2.2.2. Missile sites														
2.2.3. Naval bases														
2.2.4. Electronics, etc							2 695 040.23						2 695 040.23	
2.2.5. Personnel facilities							5 546 980.90	137 995.29					5 684 976.19	
2.2.6. Medical facilities							3 539 311.65						3 539 311.65	
2.2.7. Training facilities														
2.2.8. Warehouses, depots, etc		2 720 652.26											2 720 652.26	
2.2.9. Command and administrative facilities				27 160 637.27									27 160 637.27	
2.2.10. Fortifications														
2.2.11. Shelters														
2.2.12. Land														
2.2.13. Other		235 593.05					187 555.34	18 602 655.00					19 625 903.39	

	Force groups												
						Central support administration and command		Military assistance					
(1) Resource costs	(2) Strategic forces	(3) Land forces	(4) Naval forces	(5) Air forces	(6) Other military forces	(7) Support administration	(8) Command	(9) Paramilitary forces	(10) Home territory	(11) Abroad	(12) United Nations peacekeeping operations	(13) Undistributed expenditures	(14) Total military expenditures	(15) Civil defence
3. Research and development		5 711 253.96						250 000.00					5 961 253.96	
3.1. Basic and applied research		64 217.69						250 000.00					314 217.69	
3.2. Development, testing and evaluation		5 647 036.27											5 647 036.27	
Total (1+2+3)		**696 139 562.17**		**427 173 345.49**			**29 154 699.67**	**293 794 752.62**			**78 614.95**		**1 446 340 974.90**	**4.70**

Bosnia and Herzegovina

[Original: English]
[10 May 2017]

Fiscal year: 2016

National currency: marka

					Central support administration and command		*Military assistance*						
Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other combat forces*	*(6) Support*	*(7) Command*	*(8) Paramilitary forces*	*(9) Home territory*	*(10) Abroad*	*(11) United Nations peacekeeping*	*(12) Undistributed*	*(13) Civil defence*	*(14) Total military expenditures*
1. Operating costs		273 624 067				7 475 883	7 282 050							288 382 000
1 1 Personnel		229 587 713				6 630 316	6 401 971							242 620 000
1 1 1 Conscripts														
1 1 2 Other military personnel including reserves		214 462 460				1 259 760	5 633 735							221 355 955
1 1 3 Civilian personnel		15 125 253				5 370 556	768 237							21 264 045
1 2 Operations and maintenance		44 036 354				845 566	880 079							45 762 000
1 2 1 Materials for current use		8 225 590				52 631	54 779							8 333 000
1 2 2 Maintenance and repair		6 411 000				188 650	196 350							6 796 000
1 2 3 Purchased services		19 585 812				576 332	599 856							20 762 000
1 2 4 Rent cost		9 038 520				5 135	5 345							9 049 000
1 2 5 Other		775 433				22 818	23 749							822 000
2. Procurement and construction		2 434 388				26 760	27 852							2 489 000
2 1 Procurement		2 434 388				26 760	27 852							2 489 000
2 1 1 Aircraft and engines														
2 1 2 Missiles, including conventional warheads														
2 1 3 Nuclear warheads and bombs														
2 1 4 Ships and boats														
2 1 5 Armoured vehicles														
2 1 6 Artillery														
2 1 7 Other ordnance and ground force weapons														

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other combat forces	Central support administration and command (6) Support	(7) Command	(8) Paramilitary forces	Military assistance (9) Home territory	(10) Abroad	(11) United Nations peacekeeping	(12) Undistributed	(13) Civil defence	(14) Total military expenditures
2 1 8 Ammunition														
2 1 9 Electronics and communications		909 388												909 388
2 1 10 Non-armoured vehicles		1 525 000				26 760	27 852							1 579 612
2 1 11 Other														
2 2 Construction														
2 2 1 Air bases, airfields														
2 2 2 Missile sites														
2 2 3 Naval bases and facilities														
2 2 4 Electronics, etc														
2 2 5 Personnel facilities														
2 2 6 Medical facilities														
2 2 7 Training facilities														
2 2 8 Warehouses, depots, etc														
2 2 9 Command and administrative facilities														
2 2 10 Fortifications														
2 2 11 Shelters														
2 2 12 Land														
2 2 13 Other														
3. Research and development														
3 1 Basic and applied research														
3 2 Development, testing and evaluation														
4. Total (1+2+3)		**276 058 455**				**7 502 642**	**7 309 902**							**290 871 000**

Bulgaria

[Original: English]
[5 May 2017]

Fiscal year: 2016

National currency: Bulgarian lev

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		234 212 177.00	71 952 246.00	140 316 749.00		331 885 808.00					778 366 980.00
1.1 Conscripts											
1.2 Active military personnel		223 765 873.00	65 727 901.00	130 984 809.00		188 663 139.00					609 141 722.00
1.3 Reserves		700.00	0.00	6 084.00		478 292.00					485 076.00
1.4 Civilian personnel		10 445 604.00	6 224 345.00	9 325 856.00		142 744 377.00					168 740 182.00
1.5 Military pensions											
2. Operations and maintenance		12 069 183.00	6 159 902.00	62 118 133.00		211 042 177.00					291 389 395.00
2.1 Materials for current use		4 874 087.00	2 315 771.00	17 970 597.00		84 196 459.00					109 356 914.00
2.2 Maintenance and repair		1 227 315.00	1 459 257.00	28 784 586.00		3 623 207.00					35 094 365.00
2.3 Purchased services		1 543 403.00	2 119 389.00	13 447 272.00		63 659 255.00					80 769 319.00
2.4 Other		4 424 378.00	265 485.00	1 915 678.00		59 563 256.00					66 168 797.00
3. Procurement and construction (investments)		1 577 888.00	5 828 848.00	74 094 018.00		27 500 561.00					109 001 315.00
3.1 Procurement		338 115.00	5 828 848.00	74 094 018.00		21 286 031.00					101 547 012.00
3.1.1 Aircraft and engines			7 152.00	62 474 783.00							62 481 935.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			6 819.00								6 819.00
3.1.5 Armoured vehicles											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications		222 900.00	5 666 811.00	11 496 223.00		17 353 845.00					34 739 779.00
3.1.10 Non-armoured vehicles						468 378.00					468 378.00
3.1.11 Other		115 215.00	148 066.00	123 012.00		3 463 808.00					3 850 101.00
3.2 Construction		1 239 773.00				6 214 530.00					7 454 303.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities		1 239 773.00				6 020 560.00					7 260 333.00
3.2.6 Other						193 970.00					193 970.00
4. Research and development						7 003 874.00					7 003 874.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation						7 003 874.00					7 003 874.00
5. Total (1+2+3+4)		**247 859 248.00**	**83 940 996.00**	**276 528 900.00**		**577 432 420.00**					**1 185 761 564.00**

Colombia

[Original: English/Spanish]
[12 June 2017]

Fiscal year: 2016

National currency and unit of measure: millions of Colombian pesos

Standardized report

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		5 707 916 64	1 038 699 42	552 891 94	6 669 591 51	6 655 600 27					20 624 699 78
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		1 292 979 50	322 922 39	637 514 48	1 358 126 63	2 372 816 13					5 984 359 13
2.1 Materials for current use		365 769 71	101 348 60	102 846 66	332 194 66	387 715 99					1 289 875 62
2.2 Maintenance and repair		303 033 97	73 812 87	345 091 42	278 797 82	75 505 95					1 076 242 03
2.3 Purchased services		268 019 71	76 526 62	68 787 29	178 816 94	773 964 77					1 366 115 33
2.4 Other		356 156 11	71 234 30	120 789 11	568 317 21	1 135 629 42					2 252 126 15
3. Procurement and construction (investments)		214 691 25	233 480 95	210 139 64	187 973 69	142 898 38					989 183 91
3.1 Procurement		181 330 43	214 049 46	180 830 25	86 077 54	95 189 68					757 477 36
3.1.1 Aircraft and engines		66 209 91		112 101 73							178 311 64
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			187 229 31								187 229 31
3.1.5 Armoured vehicles											
3.1.6 Artillery											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		43 380.47	13 966.88	2 594.28	1 960.61						61 902.24
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles		3 360.37		1 944.50	14 282.85	1 793.84					21 381.56
3.1.11 Other		68 379.68	12 853.27	64 189.74	69 834.08	93 395.84					308 652.61
3.2 Construction		33 360.82	19 431.49	29 309.39	101 896.15	47 708.70					231 706.55
3.2.1 Air bases, airfields				24 467.45							24 467.45
3.2.2 Naval bases and facilities			18 823.79			9 116.13					27 939.92
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		3 999.52	607.70	4 841.94	6 375.00	24 178.77					40 002.93
3.2.5 Training facilities					2 176.00						21 760.00
3.2.6 Other		29 361.30			73 761.15	14 413.80					117 536.25
4. Research and development			960.00	416.00		7 820.82					9 196.82
4.1 Basic and applied research			960.00	416.00		7 820.82					9 196.82
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**7 215 587.39**	**1 596 062.76**	**1 400 962.06**	**8 215 691.83**	**9 179 135.60**		**645 862.45**			**2 825 3302.09**

Notes:

1. Personnel: includes personnel costs and transfers (retirement allotments, pension benefits, pension contributions, pension allowances, pensions, and unemployment and social security benefits). The increase in personnel costs relative to 2015 is explained by the 7.77 per cent salary increase for 2016 (6.77 per cent inflation plus 1 per cent).
2. Operations and maintenance: Includes all "general costs" categories minus the "military equipment" (2-0-4-3) and munitions (2-0-4-4-14) categories. Dedicated maintenance investment programmes (113, 123, 510 and 520) and other transfers are also included. These costs increased compared to 2015 because of the increase in transfers (judgements and reconciliations, rulings of the Inter-American Court of Human Rights, audit fee).

2.1 Materials for current use: includes the purchase of goods such as fuel, food, materiel, medical equipment and office supplies.

2.2. Maintenance and repair: includes operating and investment programmes for maintaining and strengthening the infrastructure of the sector, as well as the procurement of goods such as tools and spare parts and the maintenance of equipment under the "general expenditure" category.

2.3. Purchased services: includes services outsourced by the sector, such as utilities, cleaning, mail and leasing.

2.4. Other: includes the remaining general expenditures that support the operations of the sector, as well as other transfers; the commercial operations of the Army's "Casas fiscales" institute, the Central Military Hospital and the National Intelligence Directorate, and investment programmes 123, 520, 310, 650 and 420.

3. Procurement and construction: includes the "military equipment" (2-0-4-3) and ammunition (2-0-4-4-14) categories, as well as all investment categories except those devoted to "maintenance and improvement" and "research and development".

3.1 Procurement: includes investment programmes for procurement (211, 212, 221, 122, 310, 530, 213, 223), general expenditure under the "military equipment" (2-0-4-3) and "ammunition" (2-0-4-4-14) categories.

3.1.1 Aircraft and engines: includes investment programmes for updating, modernizing and upgrading aeronautical equipment, the Colombian naval aviation apparatus, and extending the useful life of the Navy's aeronautical equipment.

3.1.4. Ships and boats: includes National Navy projects, patrol units, modernized frigates, special units and submarine units.

3.1.8. Ammunition: includes ammunition procurement and investment programmes for that purpose.

3.1.10. Non-armoured vehicles: includes the investment programme for the procurement and maintenance of vehicles and transport equipment.

3.1.11. Other: includes all additional procurement carried out by the executing units of the sector.

3.2 Construction: includes construction investment programmes (111, 112 and 121) and projects 113-104-1(Upgrading of the facilities of the National Army) and 113-100-2 (Upgrading of the real estate assets of the military forces retirement fund).

3.2.1 Airbases, airfields: includes the "the Colombian Air Force infrastructure" investment project.

3.2.2 Naval bases and facilities: includes investment projects related to the expansion and improvement of the National Navy infrastructure.

3.2.4 Personnel facilities: includes the construction and adaptation of recreational, official housing, other accommodation, and health-care facilities.

3.2.5 Training facilities: includes investment projects related to the construction of educational, training and teaching centres.

4. Research and development: consists of research and development investment programmes (410) and project 630-104-1 (Strengthening scientific, technological and innovation capacities in the defence and security sector in support of the National War Plan).

Military entities are as follows:

(2) Land forces: the National Army

(3) Naval forces: the National Navy

(4) Air forces: the Colombian Air Force

(5) Other military forces: The National Police: personnel capable of conducting military operations. Classified as paramilitary forces in previous reports.

(6) Central support administration and command: other central sector entities (Ministry of Defence, Military Forces General Command , Maritime Military Health, National Police Health General Directorate, and the National Intelligence Directorate) and decentralized entities with information on the financial information system, except for the Military Club, the Office of the Superintendent of Surveillance, Civil Defence and the equivalent of the commercial operations expenditure of the logistics agency and the revolving fund of the police.

5. In 2016 the defence sector devoted resources to emergency aid for civilians (natural disasters and humanitarian aid). However, that expenditure is recorded under "operations and maintenance" for each of the forces. In addition, there is a "civil defence" unit within the sector and its budget is not part of military expenditure as per the methodology. However, the role of Civil Defence is to provide imminent prevention and immediate assistance in the event of disaster and, as part of the national system for disaster prevention and response, to implement plans, programmes, projects and specific actions assigned to it in the national plan for disaster prevention and response, as well as to participate in declared disaster response activities under the terms defined in the relevant declarations, especially at the primary response and control stage. In 2016 the budget allocated to this entity was 24,182,000 Colombian pesos.

6. The resources amounting to $211 million (equivalent to 645,862,000,000 Colombian pesos) are the funds allocated by the Government of the United States, through programmes that directly support the defence sector, following approval by that country's Congress, and reported through the Colombian Embassy in Washington D.C. These figures exclude the social cooperation programmes supported by the United States and assigned to other sectors. The amount was not disaggregated in the "military assistance and cooperation" column since the details of its distribution are not available.

Excluding Civil Defence, the Office of the Superintendent of Surveillance, the Military Club, and the commercial operations of the revolving fund of the police and the army logistics agency.

Source: Financial Information System — December 2016.

Prepared by: Ministry of Defence — Planning and Budget Directorate.

Simplified report

Resource costs *Force groups*	*Land forces*	*Naval forces*	*Air forces*	*Other military forces*	*Total*
Personnel	5 707 916.64	1 038 699.42	552 891.94	6 669 591.51	13 969 099.51
Operations and maintenance	1 292 979.49	322 922.40	637 514.48	1 358 126.63	3 611 543.00
Procurement and construction (investments)	214 691.25	233 480.94	210 139.63	187 973.69	846 285.51
Research and development		960.00	416.00		1 376.00
Other					
Total	**7 215 587.38**	**1 596 062.76**	**1 400 962.05**	**8 215 691.83**	**18 428 304.02**

Croatia

[Original: English]
[12 May 2017]

Fiscal year: 2016

National currency: kuna

Simplified report

Resource cost *Force group*	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	992 242 000.50	193 796 723.08	233 697 470.99	1 036 967 700.24	2 456 703 894.81
Operations and maintenance	202 624 986.81	91 444 143.75	207 292 890.00	559 284 525.29	1 060 646 545.85
Procurement and construction	104 164 776.02	31 550 554.94	273 272 695.08	144 814 354.50	553 802 380.54
Research and development				1 400 050.00	1 400 050.00
Other					
Total	**1 299 031 763.33**	**316 791 421.77**	**714 263 056.07**	**1 742 466 630.03**	**4 072 552 871.20**

Cyprus

[Original: English]
[10 May 2017]

Fiscal year: 2016

National currency and unit of measure: millions of euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel											217.05
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance											27.21
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)											
3.1 Procurement											17.97
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											4.82
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)											**267.06**

Czechia

[Original: English]
[25 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of Czech koruny

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	8 761 515.46		3 400 653.04	15 269 839.67	27 432 008.17
Operations and maintenance	1 861 814.53		2 517 131.30	7 810 240.21	12 189 186.04
Procurement and construction	1 836 631.73		823 041.07	2 905 987.02	5 565 659.82
Research and development	61.97			396 991.64	397 053.61
Other					
Total	**12 460 023.69**		**6 740 825.41**	**26 383 058.54**	**45 583 907.64**

Notes:

Fiscal year 2016:
The State budget of Czechia for the fiscal year 2016 was approved by the Parliament of Czechia in Act No. 400/2015. The total amount of the State budget expenditures is CZK 1,250,856,787,000. The Ministry of Defence budget chapter for the fiscal year 2016 was approved in the total amount of CZK 47,783,137,000; the 2016/2015 comparison (index) is 1.09. The actual outlays of the Ministry of Defence budget chapter were CZK 45,670,817,000 in 2016; the 2016/2015 comparison (index) is 0.96. The military expenditures, based on the definition in the Vienna Document and in line with the United Nations methodology for the fiscal year 2016, represent a total amount of CZK 45,583,908,000.

Fiscal year 2017:
The State budget of Czechia for the fiscal year 2017 was approved by the Parliament of Czechia in Act No. 457/2016. The total amount of the State budget expenditures is CZK 1,309,272,037,000; the 2017/2016 comparison (index) is 1.04. The 2017 Ministry of Defence budget chapter amounts to CZK 52,535,044,000; the 2017/2016 comparison (index) is 1.09. The military expenditures, as defined in the Vienna Document on the basis of the United Nations methodology, represent the amount of CZK 52,453,647,000 for the fiscal year 2017.

El Salvador

[Original: Spanish]
[2 May 2017]

Fiscal year: 2016

National currency: United States dollar

Item	*Land forces*	*Naval forces*	*Air forces*	*Total*
Personnel (remuneration)	96 457 756.89	7 439 747.13	9 598 190.98	113 495 695.00
Operations	10 080 445.00	327 125.00	413 495.00	10 821 065.00
Procurement	7 813 555.00	948 015.00	1 683 205.00	10 444 775.26
Total	**114 351 756.89**	**8 714 887.13**	**11 694 890.98**	**134 761 535.00**

Finland

[Original: English]
[26 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		298 848.00	96 842.00	144 686.00		285 987.00	26 652.00	26 516.00			879 531.00
1.1 Conscripts		31 009.00	4 775.00	1 902.00		65.00					37 751.00
1.2 Active military personnel		213 997.00	77 101.00	109 869.00		109 531.00	26 652.00	26 516.00			563 666.00
1.3 Reserves		5 324.00	754.00	843.00		1 065.00					7 986.00
1.4 Civilian personnel		48 518.00	14 212.00	32 072.00		175 326.00					270 128.00
1.5 Military pensions											
2. Operations and maintenance		98 099.00	21 993.00	33 403.00		879 624.00	11 562.00	41 844.00			1 086 525.00
2.1 Materials for current use						246 939.00					246 939.00
2.2 Maintenance and repair											
2.3 Purchased services		53 749.00	14 667.00	5 428.00		252 666.00					326 510.00
2.4 Other		44 350.00	7 326.00	27 975.00		380 019.00	11 562.00	41 844.00			513 076.00
3. Procurement and construction (investments)		148 856.00	44 700.00	82 535.00		190 400.00					466 491.00
3.1 Procurement		148 856.00	44 700.00	82 535.00		190 400.00					466 491.00
3.1.1 Aircraft and engines		15 000.00		71 535.00							86 535.00
3.1.2 Missiles, including conventional warheads		19 000.00	754.00	11 000.00							33 700.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			41 000.00								41 000.00
3.1.5 Armoured vehicles		33 700.00									33 700.00
3.1.6 Artillery		19 000.00									19 000.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons		16 300.00									16 300.00
3.1.8 Ammunition		45 856.00				16 000.00					61 856.00
3.1.9 Electronics and communications						89 000.00					89 000.00
3.1.10 Non-armoured vehicles						11 000.00					11 000.00
3.1.11 Other						74 400.00					74 400.00
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		2 550.00	1 800.00	5 300.00		20 185.00					29 835.00
4.1 Basic and applied research		1 700.00	800.00	3 100.00		10 000.00					15 600.00
4.2 Development, testing and evaluation		850.00	1 000.00	2 200.00		10 185.00					14 235.00
5. Total (1+2+3+4)		**548 353.00**	**165 335.00**	**265 924.00**		**1 376 196.00**	**38 214.00**	**68 360.00**			**2 462 382.00**

Georgia

[Original: English]
[7 July 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of lari

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	219 407 881.00		21 627 100.00	176 349 113.00	417 384 094.00
Operations and maintenance	32 719 222.00		3 384 747.00	148 167 311.00	184 271 280.00
Procurement and construction	11 930 424.00		85 100 474.00	12 103 492.00	109 134 390.00
Research and development				35 187 441.00	35 187 441.00
Others					
Total	**264 057 527.00**		**110 112 321.00**	**371 807 357.00**	**745 977 205.00**

Germany

[Original: English]
[27 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of euros

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		2 877.30	812.60	1 539.50		6 706.70			77.30	6 959.80	18 973.20
1.1 Conscripts											
1.2 Active military personnel		2 690.60	699.90	1 262.50		3 170.90				31.60	7 855.50
1.3 Reserves											
1.4 Civilian personnel		153.10	103.90	262.00		3 496.50			77.30	1 683.00	5 775.80
1.5 Military pensions		33.60	8.80	15.00		39.30				5 245.20	5 341.90
2. Operations and maintenance		1 933.40	786.10	2 907.70		5 527.40	580.20	80.00	175.50	330.00	12 320.30
2.1 Materials for current use		65.60	86.80	58.60		94.70			4.20	4.90	314.80
2.2 Maintenance and repair		305.50	369.50	1 848.90		590.00			55.80	1.20	3 170.90
2.3 Purchased services		641.50	81.60	479.10		1 454.80			4.30	4.10	2 665.40
2.4 Other		920.80	248.20	521.10		3 387.90	580.20	80.00	111.20	319.80	6 169.20
3. Procurement and construction (investments)		1 467.80	754.50	1 585.70		1 445.60			92.50	122.40	5 468.50
3.1 Procurement		1 364.00	690.70	1 455.90		979.30			86.90	30.90	4 607.70
3.1.1 Aircraft and engines		162.80	12.70	1 184.30		442.50					1 802.30
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			527.60								527.60
3.1.5 Armoured vehicles		584.20				41.50					625.70
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition		241.30	63.20	113.80							418.30
3.1.9 Electronics and communications		50.00	14.10	26.80		111.90			3.10	0.60	206.50
3.1.10 Non-armoured vehicles		47.10				47.10			37.40		131.60
3.1.11 Other		278.60	73.10	131.00		336.30			46.40	30.30	895.70
3.2 Construction		103.80	63.80	129.80		466.30			5.60	91.50	860.80
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities									3.20		3.20
3.2.6 Otner		103.80	63.80	129.80		466.30			2.40	91.50	857.60
4. Research and development				219.10		603.00			2.30	2.30	826.70
4.1 Basic and applied research				32.20		367.20					399.40
4.2 Development, testing and evaluation				186.90		235.80			2.30	2.30	427.30
5. Total (1+2+3+4)		**6 278.50**	**2 353.20**	**6 252.00**		**14 282.70**	**580.20**	**80.00**	**347.60**	**7 414.50**	**37 588.70**

Hungary

[Original: English]
[23 March 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of forint

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	54 013 264.00		29 223 981.00	97 811 684.00	181 048 929.00
Operations and maintenance	40 399 975.00		20 632 468.00	67 457 942.00	128 490 385.00
Procurement and construction	4 482 888.00		40 631 065.00	8 155 612.00	53 269 565.00
Research and development				1 200 000.00	1 200 000.00
Other					
Total	**98 896 127.00**		**90 487 514.00**	**174 625 238.00**	**364 008 879.00**

Ireland

[Original: English]
[19 May 2017]

Fiscal year: 2016

National currency and unit of measure: tens of thousands of euros

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel					70 012.00
Operations and maintenance					10 362.00
Procurement and construction					9 519.00
Research and development					
Other					
Total					**89 893.00**

Italy

[Original: English]
[19 May 2017]

Fiscal year: 2016

National currency: euros

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		5 118.23	1 927.89	2 572.84	521.64	3 888.57					14 029.17
1.1 Conscripts											
1.2 Active military personnel		5 117.44	1 927.45	2 572.63	516.54	471.18					10 605.24
1.3 Reserves											
1.4 Civilian personnel		0.79	0.44	0.21	1.50	1 081.32					1 084.26
1.5 Military pensions					3.60	2 336.07					2 339.67
2. Operations and maintenance		472.08	297.84	440.83	64.24	254.01					1 529.00
2.1 Materials for current use		137.74	84.64	122.79	5.47	34.03					384.67
2.2 Maintenance and repair		89.85	72.07	145.10	4.64	36.39					348.05
2.3 Purchased services		55.25	29.50	40.56	46.75	52.08					224.14
2.4 Other		189.24	111.63	132.38	7.38	131.51					572.14
3. Procurement and construction (investments)		793.74	1 319.40	1 215.62	36.19	655.39					4 020.34
3.1 Procurement		771.46	1 305.70	1 209.70	30.10	562.78					3 879.74
3.1.1 Aircraft and engines		298.14	252.34	1 131.72		404.44					2 086.64
3.1.2 Missiles, including conventional warheads		45.25		59.23		0.03					135.02
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			991.85			1.69					993.54
3.1.5 Armoured vehicles		192.72									192.72
3.1.6 Artillery		10.21									10.21
3.1.7 Other ordnance and ground force weapons		37.73	5.72	0.35		2.21					46.01

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.8 Ammunition		46.30	20.99		0.01	0.81					68.11
3.1.9 Electronics and communications		135.18	4.29	18.40	30.09	149.19					337.15
3.1.10 Non-armoured vehicles		3.08				4.41					7.49
3.1.11 Other		2.85									2.85
3.2 Construction		22.28	13.70	5.92	6.09	92.61					140.60
3.2.1 Air bases, airfields				5.92							5.92
3.2.2 Naval bases and facilities			13.70								13.70
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		22.28			6.09	92.61					120.98
4. Research and development			0.20	1.00	0.03	49.96					51.18
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 328.79**	**3 515.83**	**4 189.73**	**575.35**	**4 795.86**					**19 405.56**

Japan

[Original: English]
[15 May 2017]

Fiscal year: 2016

National currency: yen

Standardized report

Resource costs/Force group	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		1 232 200.00	409 200.00	396 600.00		108 400.00	900.00				2 147 300.00
1.1 Conscripts											
1.2 Active military personnel		995 300.00	330 400.00	318 300.00		24 600.00	900.00				1 669 500.00
1.3 Reserves		4 900.00									4 900.00
1.4 Civilian personnel		53 000.00	19 400.00	20 600.00		66 700.00					159 700.00
1.5 Military pensions		179 000.00	59 400.00	57 700.00		17 100.00					313 200.00
2. Operations and maintenance		257 500.00	405 200.00	502 300.00		512 500.00	1 600.00				1 679 100.00
2.1 Materials for current use											
2.2 Maintenance and repair		135 500.00	299 500.00	401 100.00		50 200.00	600.00				886 900.00
2.3 Purchased services											
2.4 Other		122 000.00	105 700.00	101 200.00		462 300.00	1 000.00				792 200.00
3. Procurement and construction (investments)		256 800.00	380 900.00	220 700.00		70 300.00	100.00				928 800.00
3.1 Procurement		201 600.00	357 400.00	180 900.00		21 300.00	100.00				761 300.00
3.1.1 Aircraft and engines		7 900.00	78 100.00	106 900.00							192 900.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs Force group	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.4 Ships and boats			166 200.00								166 200.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		63 500.00	38 400.00	17 600.00							119 500.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		130 200.00	74 700.00	56 400.00		21 300.00	100.00				282 700.00
3.2 Construction		55 200.00	23 500.00	39 800.00		49 000.00					167 500.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						105 500.00					105 500.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**1 746 500.00**	**1 195 300.00**	**1 119 600.00**		**796 700.00**	**2 600.00**				**4 860 700.00**

National currency: yen

Simplified report

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	12 321.00	4 092.00	3 966.00	1 094.00	21 473.00
Operations and maintenance	2 575.00	4 052.00	5 023.00	5 141.00	16 791.00
Procurement and construction	2 568.00	3 810.00	2 207.00	704.00	9 289.00
Research and development				1 055.00	1 055.00
Other					
Total	**17 464.00**	**11 954.00**	**11 196.00**	**7 994.00**	**48 608.00**

Kazakhstan

[Original: Russian]
[12 June 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of tenge

Resource costs Force groups	*Land forces*	*Naval forces*	*Air forces*	*Other forces*	*Total*
Personnel					171 380 933.00
Operations and maintenance					201 351 054.00
Procurement and construction (investments)					19 528 773.00
Research and development					10 186.00
Other					
Total					**434 101 324.00**

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Latvia

[Original: English]
[12 May 2017]

Fiscal year: 2016

National currency and unit of measure: millions of euros

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		43.42	10.15	6.63	13.21	64.57					137.98
1.1 Conscripts											
1.2 Active military personnel		42.16	9.75	6.15	10.76	31.71					100.53
1.3 Reserves											
1.4 Civilian personnel		1.26	0.40	0.48	2.45	21.76					26.35
1.5 Military pensions						11.10					11.10
2. Operations and maintenance		31.82	8.49	7.58	2.60	63.30					113.79
2.1 Materials for current use		7.76	1.13	0.58	0.23	12.46					22.16
2.2 Maintenance and repair		0.21	0.28	0.28		10.21					10.98
2.3 Purchased services		0.39	0.34	0.31	0.10	13.24					14.38
2.4 Other		23.46	6.74	6.41	2.27	27.39					66.27
3. Procurement and [illegible] (investments)		36.38	1.49	46.22	1.50	25.84					[illegible]
3.1 Procurement		21.90	1.38	38.83	0.15	12.05					74.31
3.1.1 Aircraft and engines				1.68							1.68
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		18.79									18.79
3.1.6 Artillery											

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Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons						1.08					1.08
3.1.8 Ammunition		0.18				1.60					1.78
3.1.9 Electronics and communications		2.72	1.38	34.64	0.15	5.53					44.42
3.1.10 Non-armoured vehicles		0.09		2.51		3.84					6.44
3.1.11 Other		0.12									0.12
3.2 Construction		14.48	0.11	7.39	1.35	13.79					37.12
3.2.1 Air bases, airfields				3.53							3.53
3.2.2 Naval bases and facilities			0.01		0.03	0.02					0.06
3.2.3 Electronics facilities				0.03		0.07					0.10
3.2.4 Personnel facilities		6.95		3.27	1.07	0.32					10.71
3.2.5 Training facilities		0.34		0.01	0.09	0.02					0.46
3.2.6 Other		8.09	0.10	0.55	0.16	13.36					22.26
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**111.62**	**20.13**	**60.43**	**17.31**	**153.71**					**363.20**

Lithuania

[Original: English]
[26 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of euros

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		72.10	9.80	18.20	80.00	41.20		0.70			222.00
1.1 Conscripts		11.50	0.20	0.20	3.10						15.00
1.2 Active military personnel		50.60	8.50	16.20	52.30	18.10		0.70			146.40
1.3 Reserves		8.60			0.30						8.90
1.4 Civilian personnel		1.40	1.10	1.80	14.70	23.10					42.10
1.5 Military pensions					9.60						9.60
2. Operations and maintenance		43.00	6.60	22.60	37.70	21.00		1.30			132.20
2.1 Materials for current use		29.30	2.60	5.10	18.30	2.90		0.70			58.90
2.2 Maintenance and repair		6.10	2.80	12.40	5.70	0.90		0.10			28.00
2.3 Purchased services		4.30	1.00	1.30	6.80	3.00		0.20			16.60
2.4 Other		3.30	0.20	3.80	6.90	14.20		0.30			28.70
3. Procurement and construction (investments)		136.40	11.50	30.00	29.50	13.00					220.40
3.1 Procurement		134.00	11.10	17.70	25.30	12.80					200.90
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads		10.30		3.00							13.30
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			6.50								6.50
3.1.5 Armoured vehicles		63.50									63.50
3.1.6 Artillery		9.20									9.20
3.1.7 Other ordnance and ground force weapons		7.50	0.30	0.10	3.80						11.70

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition		12.10	1.70	0.20	5.30	0.10					19.40
3.1.9 Electronics and communications		14.30	2.50	12.10	6.50	12.20					47.60
3.1.10 Non-armoured vehicles		12.40		2.20	1.50	0.30					16.40
3.1.11 Other		4.70	0.10	0.10	8.20	0.20					13.30
3.2 Construction		2.40	0.40	12.30	4.20	0.20					19.50
3.2.1 Air bases, airfields				2.20							2.20
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities			0.40	9.90	0.10						10.40
3.2.4 Personnel facilities				0.10							0.10
3.2.5 Training facilities					2.30						2.30
3.2.6 Other		2.40		0.10	1.80	0.20					4.50
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**251.50**	**27.90**	**70.80**	**147.20**	**75.20**		**2.00**			**574.60**

Netherlands

[Original: English]
[21 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of euros

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		936 887.00	539 658.00	808 174.00	310 510.00	2 237 181.00	973.00	53 095.00	893.00		4 487 371.00
1.1 Conscripts											
1.2 Active military personnel		835 572.00	424 607.00	362 647.00	284 881.00	363 190.00	973.00	53 095.00	893.00		2 325 858.00
1.3 Reserves											
1.4 Civilian personnel		101 315.00	115 051.00	45 527.00	25 629.00	420 456.00					707 978.00
1.5 Military pensions						1 453 535.00					1 453 535.00
2. Operations and maintenance		281 692.00	204 314.00	296 473.00	41 222.00	1 263 020.00	938.00	163 779.00	3 094.00		2 250 532.00
2.1 Materials for current use		14 801.00	3 512.00	1 006.00	568.00	99 612.00	11.00	9 969.00			
2.2 Maintenance and repair		143 485.00	106 888.00	185 039.00	3 241.00	106 486.00		53 261.00			598 400.00
2.3 Purchased services				36 161.00							36 161.00
2.4 Other		123 406.00	93 914.00	74 267.00	37 413.00	1 056 922.00	927.00	98 549.00	1 094.00		1 486 492.00
3. Procurement and construction (investments)						1 384 997.00		58 441.00			1 443 438.00
3.1 Procurement						1 100 549.00		58 441.00			1 158 990.00
3.1.1 Aircraft and engines						350 353.00					
3.1.2 Missiles, including conventional warheads						37 553.00					37 553.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						106 912.00					106 912.00
3.1.5 Armoured vehicles						174 129.00					174 129.00
3.1.6 Artillery						1 006.00					1 006.00
3.1.7 Other ordnance and ground force weapons						32 319.00					32 319.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition						88 185.00		58 441.00			146 626.00
3.1.9 Electronics and communications						118 475.00					118 475.00
3.1.10 Non-armoured vehicles						61 147.00					61 147.00
3.1.11 Other						130 470.00					130 470.00
3.2 Construction						284 448.00					284 448.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						284 448.00					284 448.00
4. Research and development						61 079.00					61 079.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation						61 079.00					61 079.00
5. Total (1+2+3+4)		**1 218 579.00**	**743 972.00**	**704 647.00**	**351 732.00**	**4 946 277.00**	**1 911.00**	**273 315.00**	**1 987.00**		**8 242 420.00**

Notes:

1. The figures in column 8 relate to military missions under the European Union, the North Atlantic Treaty Organization and the mandate of the United Nations.
2. Wherever possible, the Netherlands will adapt the promulgated military doctrine of the North Atlantic Treaty Organization as national doctrine.

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Norway

[Original: English]
[27 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of Norwegian kroner

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
Operating costs		5 592	4 738	5 275	3 595	9 352	4 954				33 506
1. Personnel		2 964	1 943	1 425	1 582	76 643	2 594				18 151
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves		2 852	1 800	1 214	1 222	948	832				8 868
1.4 Civilian personnel		112	142	211			1 762				4 671
1.5 Military pensions											
2. Operations and maintenance		2 628	2 795	3 853	2 013	1 708	2 357				15 355
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other						2	57				
3. Procurement and construction (investments)	2 300	506	5 778	726	2 366	1 495					13 169
3.1 Procurement	2 300	506	5 778	723		1 236					10 543
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

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Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction						2 238	259				2 497
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						128					128
4. Research and development							219				219
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**7 893**	**5 244**	**11 056**	**4 318**	**11 718**	**6 665**				**46 894**

Poland

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of zlotys

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		2 732.80	530.80	1 320.70	710.10	11 895.10					17 189.50
1.1 Conscripts		58.70	11.00	16.60	0.90	23.10					110.30
1.2 Active military personnel		2 476.30	429.00	1 016.80	599.70	3 309.70					7 831.50
1.3 Reserves											
1.4 Civilian personnel		197.80	90.80	287.30	109.50	2 011.30					2 696.70
1.5 Military pensions						6 551.00					6 551.00
2. Operations and maintenance		585.30	310.40	281.10	382.40	6 171.80					7 731.00
2.1 Materials for current use		170.00	33.50	163.90	88.90	1446.40					1902.70
2.2 Maintenance and repair		335.60	264.50	73.50	29.80	1322.00					2025.40
2.3 Purchased services		2.00	0.40	1.90	67.90	1999.50					2071.70
2.4 Other		77.70	12.00	41.80	195.80	1403.90					1731.20
3. Procurement and construction (investments)		3 056.10	236.80	2 633.20	742.60	3 284.20					9 952.90
3.1 Procurement		2 876.00	160.10	2 403.30	543.10	2 095.60					8 078.10
3.1.1 Aircraft and engines		8.30	41.30	306.50		2.20					358.30
3.1.2 Missiles, including conventional warheads		13.50		1 758.90	41.40	244.70					2 058.50
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			67.40			1.00					68.40
3.1.5 Armoured vehicles		715.30									715.30
3.1.6 Artillery		821.30	2.20	2.20							825.70

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons		537.20	11.60	16.00	133.20	123.70					821.70
3.1.8 Ammunition		103.50	1.40	20.70	99.30	429.20					654.10
3.1.9 Electronics and communications		476.80	20.90	249.70	174.50	583.70					1505.60
3.1.10 Non-armoured vehicles		87.00	10.50	45.80	74.00	216.30					433.60
3.1.11 Other		113.10	4.80	3.50	20.70	494.80					636.90
3.2 Construction		180.10	76.70	229.90	199.50	1188.60					1874.80
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		180.10	76.70	229.90	199.50	1 188.60					1 874.80
4. Research and development		117.70	91.80	0.50		374.60					584.60
4.1 Basic and applied research		117.70	91.80	0.50		374.60					584.60
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 491.90**	**1 169.80**	**4 235.50**	**1 835.10**	**21 725.70**					**35 458.00**

Portugal

[Original: English]
[30 March 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		498 817.00	341 898.00	235 220.00		110 885.00					1 186 820.00
1.1 Conscripts		78 477.00	12 784.00	20 932.00		2 069.00					114 262.00
1.2 Active military personnel		346 473.00	277 652.00	174 499.00		104 717.00					903 341.00
1.3 Reserves											
1.4 Civilian personnel		73 867.00	51 462.00	39 789.00		4 099.00					169 217.00
1.5 Military pensions											
2. Operations and maintenance		53 309.00	68 028.00	45 564.00		48 301.00					215 202.00
2.1 Materials for current use		6 097.00	14 654.00	11 511.00		922.00					33 184.00
2.2 Maintenance and repair		7 194.00	14 919.00	9 100.00		1 680.00					32 893.00
2.3 Purchased services		14 177.00	19 763.00	12 387.00		14 691.00					61 018.00
2.4 Other		25 841.00	18 692.00	12 566.00		31 008.00					88 107.00
3. Procurement and construction (investments)		53 981.00	91 660.00	61 202.00		123 613.00					330 456.00
3.1 Procurement		53 981.00	91 660.00	61 202.00		117 579.00					324 422.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition			224.00	1 423.00		6.00					1 653.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		53 981.00	91 436.00	59 779.00		117 573.00					322 769.00
3.2 Construction						6 034.00					6 034.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						6 034.00					6 034.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**606 107.00**	**501 586.00**	**341 986.00**		**282 799.00**					**1 732 478.00**

17-11394

Republic of Moldova

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of lei

					Central support administration and command		Military assistance						
Resource costs Force groups	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other combat forces*	*(6) Support*	*(7) Command*	*(8) Paramilitary forces*	*(9) Home territory*	*(10) Abroad*	*(11) United Nations peacekeeping*	*(12) Undistributed*	*(13) Total military expenditures*	*(14) Civil defence*
1. Operating costs	188 469.30		35 775.20		312 582.70	9 488.10						546 315.30	
1.1 Personnel	130 428.8		30 291.9		125 400.6	8 578.1						294 699.4	
1.1.1 Conscripts	2 745.0		283.6		300.3							3 328.9	
1.1.2 Other military personnel including reserves	118 957.8		25 818.5		71 269.9	5 374.4						221 420.6	
1.1.3 Civilian personnel	8 726.0		4 189.8		53 830.4	3 203.7						69 949.9	
1.2 Operations and maintenance	58 040.5		5 483.3		187 182.1	910.0						251 615.9	
1.2.1 Materials for current use	1 042.0		198.8		2 689.3	0.1						3 930.2	
1.2.2 Maintenance and repair	394.0		163.2		1 436.8							1 994.0	
1.2.3 Purchased services	44 540.0		3 339.0		42 556.5	479.0						90 914.5	
1.2.4 Rent cost													
1.2.5 Other	12 064.5		1 782.3		143 188.8	430.9						157 466.5	
2. Procurement and construction													
2.1 Procurement													
2.1.1 Aircraft and engines													
2.1.2 Missiles, including conventional warheads													

Resource costs	Force groups	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other combat forces	Central support administration and command: (6) Support	(7) Command	(8) Paramilitary forces	Military assistance: (9) Home territory	(10) Abroad	(11) United Nations peacekeeping	(12) Undistributed	(13) Total military expenditures	(14) Civil defence
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications														
2.1.10 Non-armoured vehicles														
2.1.11 Other														
2.2 Construction														
2.2.1 Air bases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administrative facilities														
2.2.10 Fortifications														
2.2.11 Shelters														

Resource costs Force groups	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other combat forces	Central support administration and command: (6) Support	Central support administration and command: (7) Command	(8) Paramilitary forces	Military assistance: (9) Home territory	Military assistance: (10) Abroad	Military assistance: (11) United Nations peacekeeping	(12) Undistributed	(13) Total military expenditures	(14) Civil defence
2.2.12 Land													
2.2.13 Other													
3. Research and development													
3.1 Basic and applied research													
3.2 Development, testing and evaluation													
4. Total (1+2+3)	**188 469.3**		**35 775.2**		**312 582.7**	**9 488.1**						**546 315.3**	

Romania

[Original: English]
[27 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of lei

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		1 730 473	314 294	582 119		4 353 638					6 980 524
1.1 Conscripts											
1.2 Active military personnel		1 571 626	251 469	505 593		991 034					3 319 721
1.3 Reserves											
1.4 Civilian personnel		130 626	56 380	65 888		445 765					698 678
1.5 Military pensions		28 202	6 445	10 639		2 916 839					2 962 125
2. Operations and maintenance		216 850	79 853	460 662		484 961					1 242 326
2.1 Materials for current use		31 900	63 359	67 548		17 520					123 353
2.2 Maintenance and repair		18 200	4 693	182 876		10 103					215 872
2.3 Purchased services		22 853	5 216	6 496		23 123					57 688
2.4 Other		143 897	63 559	203 742		434 215					845 413
3. Procurement and construction (investments)		999 494	103 218	1 071 644		33 484 747					2 509 202
3.1 Procurement		983 007	94 063	919 244		215 241					2 211 555
3.1.1 Aircraft and engines		221 115		676 420							676 420
3.1.2 Missiles, including conventional warheads			18 244								221 115
3.1.3 Nuclear warheads and bombs		25 638									
3.1.4 Ships and boats											18 244
3.1.5 Armoured vehicles		6 665	0.467	47 290							25 638

Resource costs: Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.6 Artillery		11 897	0.892	2 775		2 198					
3.1.7 Other ordnance and ground force weapons		652 254	68 197	192 759		202 481					54 422
3.1.8 Ammunition		56 999									17 762
3.1.9 Electronics and communications		8 439	6 263								1 115 691
3.1.10 Non-armoured vehicles		16 487	9 155	152 400							67 561
3.1.11 Other			3 258			119 606					14 702
3.2 Construction											297 647
3.2.1 Air bases, airfields											21 010
3.2.2 Naval bases and facilities											3 258
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		2 356		1 590		9 361					13 307
3.2.5 Training facilities											
3.2.6 Other		14 133	5 897	129 800		110 245					260 072
4. Research and development			0.021	0 295		5 953					6 269
4.1 Basic and applied research											
4.2 Development, testing and evaluation			0.021			5 953					6 269
5. Total (1+2+3+4)		**2 946 817**	**497 386**	**2 144 720**		**5 179 399**					**10 738 322**

Slovakia

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of euros

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	170 040.33		96 035.63	266 573.59	532 649.55
Operations and maintenance	12 302.65		48 133.03	122 158.88	182 594.56
Procurement and construction	22 727.24		76 269.59	72 631.21	171 628.04
Research and development			1 200.42		1 200.42
Other	27.54			19 014.79	19 042.33
Total	**205 097.76**		**221 638.67**	**480 378.47**	**907 114.90**

Slovenia

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency: euro

Resource and Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	225 136 751			2 789 670	253 026 421
Operations and maintenance	73 361 857			14 736 896	88 098 753
Procurement and construction	3 712 323			4 599 762	8 312 085
Research and development				125 852	125 852
Other					
Total	**302 210 931**			**47 352 180**	**349 563 111**

Sweden

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of Swedish kronor

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	3 530.00	2 008.00	2 486.00	5 439.00	13 463.00
Operations and maintenance	3 534.00	1 900.00	3 625.00	4 714.00	13 773.00
Procurement and construction	3 640.00	2 072.00	7 063.00	3 422.00	16 197.00
Research and development	126.00	156.00	180.00	138.00	600.00
Other					
Total	**10 830.00**	**6 136.00**	**13 354.00**	**13 713.00**	**44 033.00**

Switzerland

[Original: English]
[11 May 2017]

Fiscal year: 2016

National currency and unit of measure: millions of Swiss francs

Resource cost / force group	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		486.60		154.40		1 014.90					1 655.90
1.1 Conscripts		135.50		50.40		19.10					205.00
1.2 Active military personnel		351.10		104.00							455.10
1.3 Reserves											
1.4 Civilian personnel						995.80					995.80
1.5 Military pensions											
2. Operations and maintenance		649.40		287.60		321.10	155.90	3.80			1 417.80
2.1 Materials for current use						126.10					126.10
2.2 Maintenance and repair		550.50		263.50		62.30					876.30
2.3 Purchased services		13.00				84.90					97.90
2.4 Other		85.90		24.10		47.80	155.90	3.80			317.50
3. Procurement and construction (investments)		873.60		376.10		71.80					1 321.50
3.1 Procurement		758.10		329.90		2.60					1 090.60
3.1.1 Aircraft and engines				307.90							307.90
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource cost Force group	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.5 Armoured vehicles		58.30									58.30
3.1.6 Artillery		61.20									61.20
3.1.7 Other ordnance and ground force weapons		263.60									263.60
3.1.8 Ammunition		88.00		22.00							110.00
3.1.9 Electronics and communications		104.20									104.20
3.1.10 Non-armoured vehicles		31.90				0.10					32.00
3.1.11 Other		150.90				2.50					153.40
3.2 Construction		115.50		46.20		69.20					230.90
3.2.1 Air bases, airfields				27.70							27.70
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		16.20									16.20
3.2.4 Personnel facilities											
3.2.5 Training facilities		73.90		18.50							92.40
3.2.6 Other		25.40				69.20					94.60
4. Research and development		80.00		48.00		34.90					162.90
4.1 Basic and applied research		9.60		8.00		5.30					22.90
4.2 Development, testing and evaluation		70.40		40.00		29.60					140.00
5. Total (1+2+3+4)		**2 089.60**		**866.10**		**1 442.70**	**155.90**	**3.80**			**4 558.10**

The former Yugoslav Republic of Macedonia

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of the former Yugoslav Republic of Macedonia denars

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		2 599 091.00		186 479.00		1 351 558.00					4 137 128.00
1.1 Conscripts		2 567 081.00		180 936.00		856 147.00					3 604 164.00
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel		32 010.00		5 543.00		390 411.00					427 964.00
1.5 Military pensions						105 000.00					105 000.00
2. Operations and maintenance		255 350.00		70 218.00		799 896.00					1 125 464.00
2.1 Materials for current use		15 994.00				103 812.00					119 806.00
2.2 Maintenance and repair		41 107.00		7 300.00		44 524.00					92 931.00
2.3 Purchased services											
2.4 Other		198 249.00		62 918.00		651 560.00					912 727.00
3. Procurement and construction (investments)		106 986.00		428 222.00		103 200.00					638 408.00
3.1 Procurement		106 986.00		428 222.00		8 200.00					543 408.00
3.1.1 Aircraft and engines				425 400.00							425 400.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		2 278.00		2 822.00							5 100.00
3.1.8 Ammunition		55 708.00									55 708.00
3.1.9 Electronics and communications		12 100.00				5 200.00					17 300.00
3.1.10 Non-armoured vehicles		36 900.00				3 000.00					39 900.00
3.1.11 Other											
3.2 Construction						95 000.00					95 000.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						95 000.00					95 000.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 961 427.00**		**684 919.00**		**2 254 654.00**					**5 901 000.00**

Ukraine

[Original: English]
[1 May 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of hryvnias

Resource costs Force groups	*Strategic forces* 1	*Land forces* 2	*Naval forces* 3	*Air forces* 4	*Other military forces* 5	*Central support administration and command* 6	*United Nations peacekeeping* 7	*Military assistance and cooperation* 8	*Emergency aid to civilians* 9	*Undistributed expenditures* 10	*Total military expenditures* 11
1. Personnel		14 082 424.6	1 460 564.6	4 890 456.5	13 709 963.4	3 034 173.9	512 094.5				37 689 677.5
1.1 Conscripts		115 383.0	1 750.7	14 319.1	33 808.2						165 261.0
1.2 Active military personnel		13 722 091.1	1 409 062.0	4 622 395.5	10 771 215.3	2 934 645.6	512 094.5				33 971 504.0
1.3 Reserves		14 618.5		103.1	5 737.4						20 459.0
1.4 Civilian personnel		230 332.0	49 751.9	253 638.8	2 899 202.5	99 528.3					3 532 453.5
1.5 Military pensions											
2. Operations and maintenance		211 274.8	70 616.6	1 024 862.5	4 603 914.1	6 751 210.6					12 661 878.6
2.1 Materials for current use		75 276.0	15 550.6	61 932.3	542 106.0	6 150 697.7					6 845 562.6
2.2 Maintenance and repair		33 430.4	40 618.6	815 273.4	2 032 256.7						2 921 579.1
2.3 Purchased services		33 483.4	2 421.2	3 874.9	1 597 584.1	474 713.9					2 112 077.5
2.4 Other		69 085.0	12 026.2	143 781.9	431 967.3	125 799.0					782 659.4
3. Procurement and construction (investments)		2 027 572.2	628 805.8	1 676 604.2	1 196 584.4	639 755.6		1 191 507.6			7 360 829.8
3.1 Procurement		2 020 494.6	625 955.8	1 652 751.0	742 164.9	86 993.5		1 191 507.6			6 319 867.4
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed expenditures	Total military expenditures
	1	2	3	4	5	6	7	8	9	10	11
3.1.8 Ammunition											
3.1.9 Electronics and communication		287 129.4	30 751.6	85 514.3	257 736.3			122 135.3			783 266.9
3.1.10 Non-armoured vehicles											
3.1.11 Other		70 707.3	2 808.3	3 822.3	50 110.4	86 993.5					214 441.8
3.2 Construction		7 077.6	2 850.0	23 853.2	454 419.5	552 762.1					1 040 962.4
3.2.1 Air bases, airfields		1 095.0		19 405.2							20 500.2
3.2.2 Naval bases and facilities			640.0								640.0
3.2.3 Electronics facilities											
3.2.4 *Personnel facilities*					183 508.5						*183 508.5*
3.2.5 Training facilities					18 040.5						18 040.5
3.2.6 Other		5 982.6	2 210.0	4 448.0	252 870.5	552 762.1					818 273.2
4. Research and development		216 069.4	103 892.7	25 135.5	41 671.6	0.0	0.0	0.0			386 769.2
4.1 Basic and applied research											
4.2 Development, testing and evaluation		216 069.4	103 892.7	25 135.5	41 671.6						386 769.2
Total		**16 537 341.0**	**2 263 879.7**	**7 617 058.7**	**19 552 133.5**	**10 425 140.1**	**512 094.5**	**1 191 507.6**			**58 099 155.1**

United Kingdom of Great Britain and Northern Ireland

[Original: English]
[28 April 2017]

Fiscal year: 2016

National currency and unit of measure: millions of pounds sterling

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel	14 581.11							30.30			14 611.41
1.1 Conscripts											
1.2 Active military personnel	12 048.07							30.30			12 078.37
1.3 Reserves											
1.4 Civilian personnel	2 533.04										2 533.04
1.5 Military pensions											
2. Operations and maintenance	16 385.52						389.00	449.60			17 224.12
2.1 Materials for current use	15 055.64						89.00	449.60			15 594.24
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other	1 329.88						300.00				1 629.88
3. Procurement and construction (investments)	7 167.77							120.10			7 287.87
3.1 Procurement	6 341.02							120.10			6 461.12
3.1.1 Aircraft and engines	2 021.98										2 021.98
3.1.2 Missiles, including conventional warheads	3 497.53							120.10			3 617.63
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition	78.93										78.93
3.1.9 Electronics and communications	143.71										143.71
3.1.10 Non-armoured vehicles	598.87										598.87
3.1.11 Other											
3.2 Construction	826.75										826.75
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other	826.75										826.75
4. Research and development	3 065.81										3 065.81
4.1 Basic and applied research	351.82										351.82
4.2 Development, testing and evaluation	2 713.99										2 713.99
5. Total (1+2+3+4)	**41 200.21**						**389.00**	**600.00**			**42 189.21**

Uruguay

[Original: English]
[21 March 2017]

Fiscal year: 2016

National currency and unit of measure: thousands of Uruguay in pesos

Resource costs force group	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	5 183 726.00	1 914 030.00	1 200 697.00		8 298 453.00
Operations and maintenance	599 043.00	635 700.00	360 311.00		1 595 054.00
Procurement and construction	28 129.00	147 040.00	268 436.00		443 605.00
Research and development		1 730.00			1 730.00
Other					
Total	**5 810 898.00**	**2 698 500.00**	**1 829 444.00**		**10 338 842.00**